

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	110,863,949 Q
Annual Unlinked Trips	17,101,409
Average Weekday Unlinked Trips	55,063
Average Saturday Unlinked Trips	28,377
Average Sunday Unlinked Trips	19,355

Service Supplied

Annual Vehicle Revenue Miles	12,423,924
Annual Vehicle Revenue Hours	735,314
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	297
Base Period Requirement	168

Financial Information

Fare Revenues Earned \$14,404,796

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$14,404,796
Local Funds	(67%)	33,652,275
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	2,398,349
Total Operating Funds Expended		\$50,455,420

Sources of Capital Funds Expended

Local funds	(9%)	\$3,513,913
State Funds	(27%)	10,195,672
Federal Assistance	(64%)	24,654,788
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,364,373

Summary of Operating Expenses

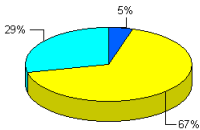
Salary, Wages and Benefits	\$0
Materials and Supplies	4,832,490
Purchased Transportation	37,629,405
Other Operating Expenses	7,993,525
Total Operating Expenses	\$50,455,420

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$32,496,897	\$5,542,285	\$227,376	\$97,816	\$38,364,374

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,455,420	\$14,404,796	\$38,364,374	110,863,949 Q	12,423,924	17,101,409	735,314	24.5	297	6.3	256	1.52	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.06

Operating Expense per Vehicle Revenue Hour

\$68.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46 Q

Operating Expense per Unlinked Passenger Trip

\$2.95

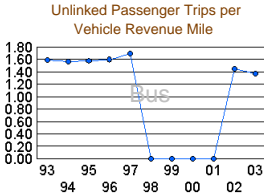
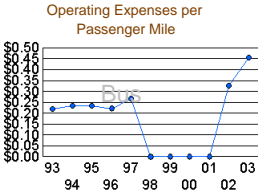
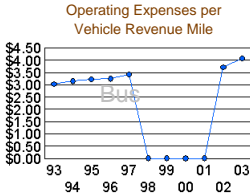
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.38

Unlinked Passenger Trips per Vehicle Revenue Hour

23.26



1 Excludes data for purchased transportation reported separately